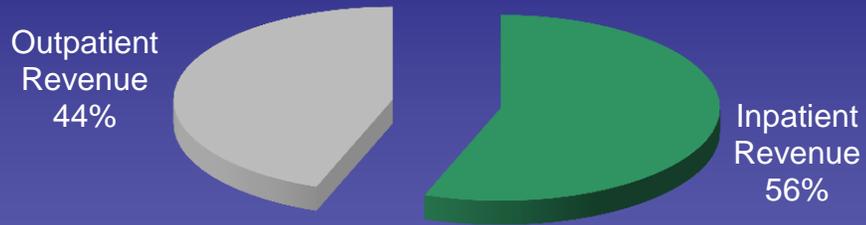
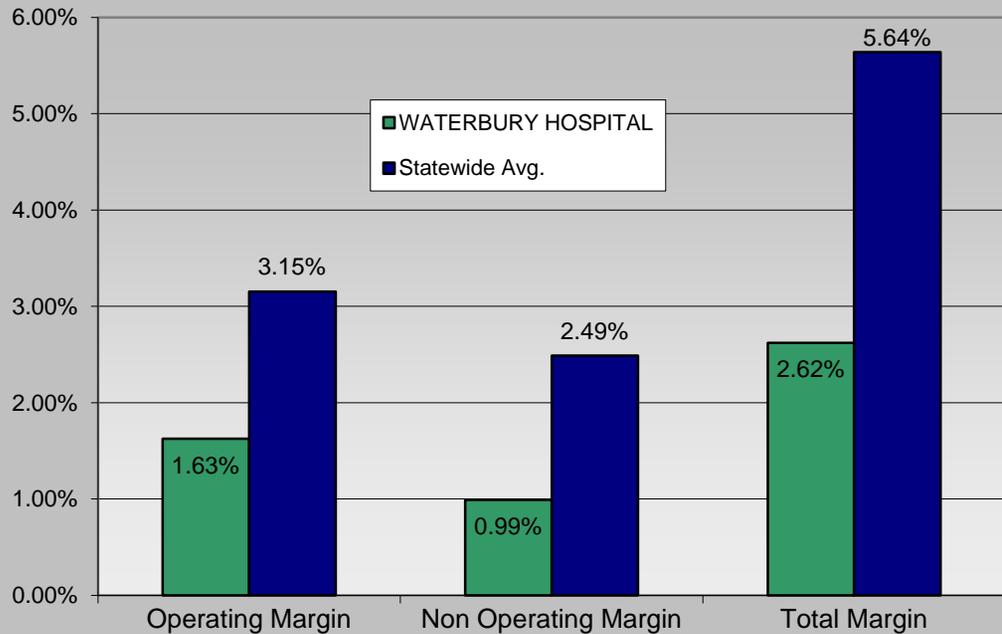


WATERBURY HOSPITAL Gross Revenues, FY 2013



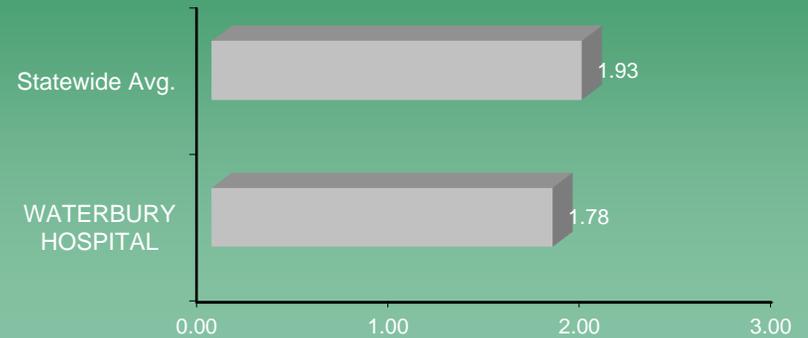
Inpatient Revenue	\$	477,310,641
Outpatient Revenue	\$	380,425,810
Total Gross Revenue	\$	857,736,451

WATERBURY HOSPITAL Margins, FY 2013



Utilization Measures	FY 2013	
	WATERBURY HOSPITAL	Statewide Avg.
Discharges	11,847	412,632
Patient Days	55,099	2,067,235
Avg Length of Stay	4.7	5.0
Staffed Beds	176	7,067
Occupancy of Staffed Beds	85.8%	80.1%
Average Daily Census	151	5,664
Total Case Mix Index	1.32	1.35

Current Ratio FY 2013



Debt Service Coverage Ratio FY 2013

